Appendix 3 - Final APT 2024/25 School Level Allocations

(before maintained schools de-delegation and education functions)

								Factor uplift	3.11%			
						APT 23-24			FINAL Mo		FINAL Mod	
									1% HI	NB tfr	0.5% H	NB tfr
						MFG 0.5%			0.5	0%	0.50)%
					23-24 Post		23-24 Post	23-24 Post				
		FINAL	Final	23-24 Post	MFG Budget		MFG Budget	MFG per pupil	FINAL 24-25 Post	FINAL 24-25 Post	FINAL 24-25 Post	FINAL 24-25 Post
LAESTAB	School Name	2023/24	2024/25	MFG per	Before MSAG	MSAG 23-24	Including	Budget	MFG per pupil	MFG Budget	MFG per pupil	MFG Budget
		NOR	NOR	pupil Budget	Adj		MSAG	including MSAG	Budget		Budget	
		16,333	16,060		£114,153,104	£3,865,040	£118,018,144	IVISAG		£117,857,082.64		£118,445,857.79
2052002	Addison Primary School	224	208	£6,612	£1,481,156	£47,564	£1,528,720	£6,825	£6,939.40	£1,443,394.25	£6,991.42	£1,454,214.89
2052026	Avonmore Primary School	185	168	£6,666	£1,233,176	£41,181	£1,274,357	£6,888	£7,079.01	£1,189,274.11	£7,132.85	£1,198,318.30
2052061	Brackenbury Primary School	338	335	£6,414	£2,168,058	£70,617	£2,238,675	£6,623	£6,666.72	£2,233,352.66	£6,717.44	£2,250,342.60
2052134	Miles Coverdale Primary School	202	196	£6,731	£1,359,658	£45,317	£1,404,975	£6,955	£7,027.74	£1,377,437.40	£7,081.17	£1,387,908.42
2052223	Flora Gardens Primary School	162	170	£6,891	£1,116,274	£38,174	£1,154,448	£7,126	£7,326.86	£1,245,565.68	£7,382.42	£1,255,010.98
2052350	Kenmont Primary School	171	185	£6,826	£1,167,285	£38,087	£1,205,372	£7,049	£7,039.25	£1,302,261.42	£7,092.83	£1,312,173.77
2052408	Melcombe Primary School	173	156	£6,910	£1,195,407	£39,854	£1,235,261	£7,140	£7,659.94	£1,194,950.92	£7,717.24	£1,203,889.81
2052444	Old Oak Primary School	185	177	£7,075	£1,308,962	£40,686	£1,349,648	£7,295	£7,576.89	£1,341,108.65	£7,633.68	£1,351,162.15
2052555	Sir John Lillie Primary School	227	198	£6,863	£1,557,913	£53,305	£1,611,218	£7,098	£7,332.37	£1,451,808.35	£7,387.47	£1,462,719.81
2052632	Wendell Park Primary School	328	339	£5,959	£1,954,593	£61,783	£2,016,376	£6,147	£6,229.64	£2,111,849.00	£6,277.24	£2,127,985.95
2052660	Wormholt Park Primary School	325	282	£6,894	£2,240,689	£74,342	£2,315,031	£7,123	£7,327.11	£2,066,244.40	£7,382.87	£2,081,968.27
2053300	All Saints CofE Primary School	187	194	£5,749	£1,075,107	£34,044	£1,109,151	£5,931	£6,089.89	£1,181,439.33	£6,137.41	£1,190,657.39
2053354	Holy Cross RC School	559	590	£5,762	£3,220,984	£93,105	£3,314,089	£5,929	£5,940.82	£3,505,084.21	£5,940.69	£3,505,006.69
2053368	John Betts Primary School	208	212	£5,621	£1,169,141	£38,623	£1,207,764	£5,807	£5,853.84	£1,241,014.40	£5,899.56	£1,250,706.98
2053463	St Johns Walham Green Church of	333	326	£5,477	£1,823,738	£61,625	£1,885,363	£5,662	£5,805.82	£1,892,698.33	£5,851.00	£1,907,424.64
2053529	St Mary's Catholic Primary School	154	143	£6,743	£1,038,362	£37,166	£1,075,528	£6,984	£7,155.32	£1,023,210.06	£7,211.14	£1,031,192.51
2053566	St Paul's CofE Primary School	180	165	£6,803	£1,224,487	£38,124	£1,262,611	£7,015	£7,230.45	£1,193,023.53	£7,286.88	£1,202,335.46
2053578	St Peter's Primary School	204	209	£5,700	£1,162,853	£36,944	£1,199,797	£5,881	£6,138.70	£1,282,988.90	£6,184.14	£1,292,484.42
2053600	St Stephen's CofE Primary School	418	415	£5,472	£2,287,463	£70,560	£2,358,023	£5,641	£5,716.79	£2,372,469.30	£5,761.47	£2,391,011.34
2053602	Good Shepherd RC Primary School	203	208	£5,805	£1,178,428	£37,916	£1,216,344	£5,992	£5,999.57	£1,247,909.97	£6,046.36	£1,257,642.35
2053648	St Thomas of Canterbury Catholic	132	103	£6,542	£863,498	£29,973	£893,471	£6,769	£7,224.58	£744,132.20	£7,280.92	£749,934.54
2053649	Larmenier & Sacred Heart Catholic	409	418	£5,395	£2,206,756	£70,894	£2,277,650	£5,569	£5,630.61	£2,353,595.79	£5,674.42	£2,371,905.53
2053650	Normand Croft Community Schoo	184	173	£9,008	£1,657,444	£46,232	£1,703,676	£9,259	£8,563.06	£1,481,409.80	£8,563.47	£1,481,480.10
2052000	Ark Conway Primary Academy	204	205	£6,189	£1,262,569	£44,363	£1,306,932	£6,407	£6,632.96	£1,359,757.43	£6,684.50	£1,370,322.40
2052001	West London Free School Primary	416 173	421 297	£5,649 £6,957	£2,350,089 £1,203,628	£76,759 £40,843	£2,426,848 £1,244,471	£5,834 £7,193	£5,971.39	£2,513,953.40	£6,017.02	£2,533,164.15
2052003	Ark White City Academy	207	209	£5,955	£1,203,628 £1,232,644	£40,843	£1,244,471 £1,273,475	£6,152	£6,847.56	£2,033,725.62	£6,900.85	£2,049,553.88
2052004	Earl's Court Free School Primary Langford Primary School	251	280	£6,411	£1,609,113	£51,931	£1,273,475 £1,661,044	£6,618	£6,292.21 £6,578.64	£1,315,071.71 £1,842,018.17	£6,341.45 £6,605.50	£1,325,362.76 £1,849,539.94
2052005	Ark Bentworth Primary Academy	171	161	£6,659	£1,138,750	£40,560	£1,061,044 £1,179,310	£6,897	£7,212.07	£1,042,018.17 £1,161,143.38	£7,268.23	£1,170,185.00
2052045	Fulham Primary School	233	174	£6,614	£1,138,730 £1,541,116	£51,672	£1,179,310 £1,592,788	£6,836	£7,212.07	£1,161,143.38 £1,254,433.35	£7,265.36	£1,170,183.00 £1,264,172.85
2052309	Thomas's Academy	195	189	£6,381	£1,244,202	£39,133	£1,283,335	£6,581	£6,843.44	£1,293,410.95	£6,896.72	£1,303,480.41
2052484	Queen's Manor School and Specia	207	175	£6,253	£1,294,421	£42,067	£1,336,488	£6,456	£6,777.09	£1,185,990.53	£6,829.79	£1,195,212.76
2052577	Sulivan Primary School	172	155	£6,611	£1,137,029	£39,094	£1,176,123	£6,838	£7,215.51	£1,118,403.90	£7,271.58	£1,127,095.56
2052913	Greenside Primary School	202	204	£6,266	£1,265,742	£41,360	£1,307,102	£6,471	£6,491.35	£1,324,236.35	£6,491.26	£1,324,217.27
2053378	St Augustine's RC Primary School	202	203	£5,944	£1,200,783	£39,629	£1,240,412	£6,141	£6,279.55	£1,274,747.92	£6,328.57	£1,284,700.38
2053645	Saint John Southworth	317	322	£6,207	£1,967,482	£64,926	£2,032,408	£6,411	£6,681.45	£2,151,426.03	£6,733.66	£2,168,238.30
2054000	West London Free School	650	649	£7,551	£4,908,333	£171,575	£5,079,908	£7,815	£7,854.34	£5,097,464.86	£7,857.46	£5,099,490.51
2054001	The Fulham Boys School	625	634	£7,578	£4,736,170	£168,983	£4,905,153	£7,848	£7,993.44	£5,067,839.95	£8,055.35	£5,107,094.33
2054002	The Hurlingham Academy	693	710	£8,333	£5,774,653	£203,151	£5,977,804	£8,626	£8,662.30	£6,150,235.91	£8,662.25	£6,150,198.06
2054004	Phoenix Academy	502	510	£9,145	£4,590,827	£158,778	£4,749,605	£9,461	£9,500.22	£4,845,110.23	£9,500.16	£4,845,083.40
2054106	Fulham Cross Academy	435	455	£8,670	£3,771,300	£131,316	£3,902,616	£8,972	£8,996.44	£4,093,378.28	£8,996.29	£4,093,312.92
2054315	Fulham Cross Girls' School and Lar	605	526	£8,241	£4,985,737	£179,579	£5,165,316	£8,538	£8,854.90	£4,657,679.19	£8,923.91	£4,693,974.49
2054620	Sacred Heart High School	982	984	£7,289	£7,157,728	£244,625	£7,402,353	£7,538	£7,574.66	£7,453,461.60	£7,611.64	£7,489,858.09
2054632	Lady Margaret School	599	597	£7,169	£4,294,302	£146,517	£4,440,819	£7,414	£7,451.38	£4,448,473.21	£7,451.38	£4,448,471.11
2055400	The London Oratory School	993	998	£6,961	£6,912,341	£228,462	£7,140,803	£7,191	£7,227.49	£7,213,038.47	£7,227.49	£7,213,038.47
2056906	Hammersmith Academy	714	706	£8,063	£5,756,758	£214,049	£5,970,807	£8,362	£8,485.37	£5,990,670.06	£8,550.89	£6,036,925.38
2056905	Ark Burlington Danes Academy	894	726	£7,971	£7,125,956	£258,721	£7,384,677	£8,260	£9,001.64	£6,535,189.52	£9,071.20	£6,585,688.47

Maintained	Deductions	Maintained Deductions					
All M	odels	All M	All Models				
	Maintained		Maintaine				
Maintained	School	Maintained	School				
School De-	Education	School De-	Education				
delegation	Functions	delegation	Functions				
2023/24	2023/24	2024/25	2024/25				
	2020,2.		202 1, 23				
-£690,880.00	-£262,310.40	-£622,328.33	-£306,892				
-£24,920.63	-£9,461.76	-£22,422.36	-£11,057				
-£20,581.77	-£7,814.40	-£18,110.37	-£8,930				
-£37,603.45	-£14,277.12	-£36,112.94	-£17,808				
-£22,473.07	-£8,532.48	-£21,128.76	-£10,419				
-£18,022.96	-£6,842.88	-£18,325.97	-£9,037				
-£19,024.23	-£7,223.04	-£19,942.97	-£9,834				
-£19,246.74	-£7,307.52	-£16,816.77	-£8,292				
-£20,581.77	-£7,814.40	-£19,080.57	-£9,409				
-£25,254.39	-£9,588.48	-£21,344.36	-£10,525				
-£36,490.92	-£13,854.72	-£36,544.14	-£18,021				
-£36,157.17	-£13,728.00	-£30,399.55	-£14,991				
-£20,804.28	-£7,898.88	-£20,913.16	-£10,313				
-£62,190.33	-£23,612.16	-£63,601.89	-£31,364				
-£23,140.59	-£8,785.92	-£22,853.56	-£11,269				
-£37,047.19	-£14,065.92	-£35,142.74	-£17,330				
-£17,132.93	-£6,504.96	-£15,415.37	-£7,601				
-£20,025.51	-£7,603.20	-£17,786.97	-£8,771				
-£22,695.57	-£8,616.96	-£22,530.16	-£11,110				
-£46,503.68	-£17,656.32	-£44,736.92	-£22,061				
-£22,584.32	-£8,574.72	-£22,422.36	-£11,057				
-£14,685.37	-£5,575.68	-£11,103.38	-£5,475				
-£45,502.40	-£17,276.16	-£45,060.32	-£22,220				
-£20,470.52	-£7,772.16	-£18,649.37	-£9,196				
£0.00	£0.00	£0.00	£0				
£0.00	£0.00	£0.00	£0.				
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£0.00	£0.00	£0.00	£0				
£0.00	£0.00	£0.00 £0.00	£0				
-£22,473.07	£0.00 -£8,532.48	-£21,883.36	£0 -£10,791				
-£22,473.07 -£35,267.14	-£0,532.46 -£13,390.08	£0.00	-£10,791				
£0.00	£0.00	£0.00	£0				
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£0.00	£0.00	£0.00	£0				
£0.00	£0.00	£0.00	£0				

Maintained School Education Functions 2024/25

-£11,057. -£8,930.8 -£17,808.0 -£10,419.3 -£9,037 -£9,834. -£8,292 -£9,409.

-£31,364.4 -£11,269.9 -£17,330.16 -£7,601.8 -£11,110.4 -£22.061.4 -£11,057.2 -£5,475.4

£0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 -£10,791.48 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00